

Sandia National Laboratories

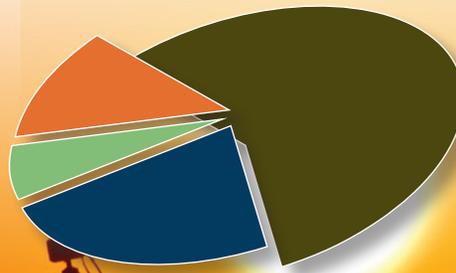
by the Numbers



Budget

Sandia received \$2.9 billion in revenue in FY15, Oct. 1, 2014, through Sept. 30, 2015. Most of that came through U.S. Department of Energy funding, including \$1.7 billion under the DOE's National Nuclear Security Administration. Weapons activities accounted for about \$1.6 billion of the NNSA portion, defense nuclear nonproliferation received some \$144 million and other NNSA programs received \$1 million. The DOE budget also included funding from the following program offices: \$64 million from the Office of Science, \$52 million from the Office of Energy Efficiency and Renewable Energy, \$27 million from the Office of Environmental Management, \$18 million from the Office of Energy and Threat, \$16 million from the Office of Nuclear Energy, \$8 million from the Office of Electricity Delivery & Energy Reliability, \$6 million from the Office of Fossil Energy and \$5 million for other DOE programs. Sandia also received \$964 million in non-DOE funding under Strategic Partnership Projects.

FY15 total revenue by Program Management Unit \$2.9B



- Nuclear Weapons, 59%
- Defense Systems & Assessments, 22%
- Energy & Climate, 7%
- International, Homeland, and Nuclear Security, 12%

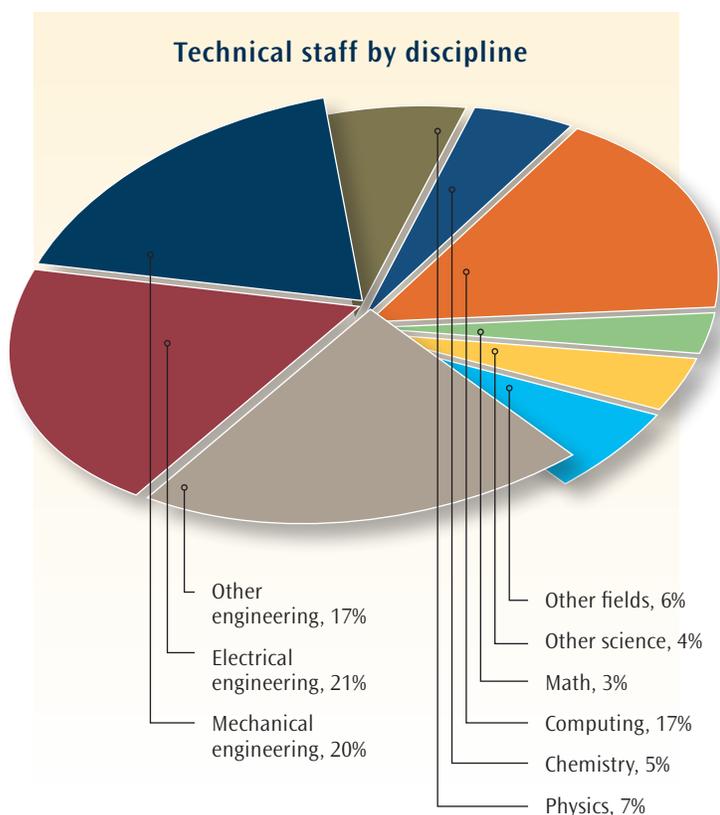


*Exceptional
service
in the
national
interest*

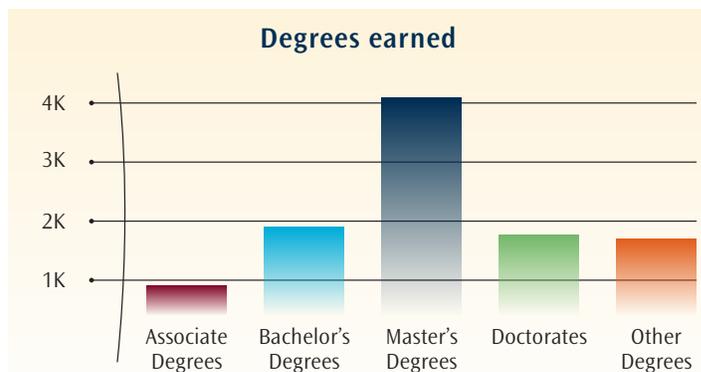


Employees

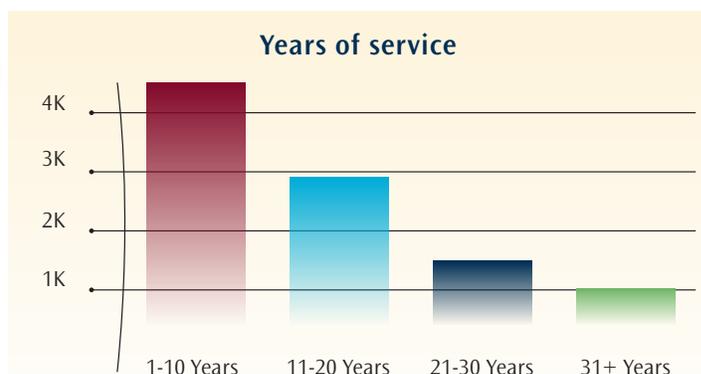
At the end of FY15, Sandia had 10,540 regular employees on-roll. There were also 956 non-regular employees and 203 staff augmentation contractors. About 20 percent of Sandia's technical staff work in electrical engineering, 20 percent work in mechanical engineering, and 17 percent are in other engineering fields. Some 17 percent of the technical staff work in computing, 5 percent work in chemistry, 4 percent are in other sciences, 3 percent are in mathematics and 6 percent work in other technical fields. The figures do not add up to 100 percent due to rounding.



Sandia's regular employees have earned 919 associate degrees, 1,925 bachelor's degrees, 4,042 master's degrees, 1,871 doctorates, and 1,783 other degrees as of the end of FY15.



Some 1,012 of Sandia's 10,540 full- and part-time employees in FY15 had worked for the Labs for 31 years or more, while 1,433 had between 21 and 30 years of service and 2,927 had been at Sandia 11 to 20 years. Almost half of Sandia's employees — 5,168 — had worked for the Labs for 10 years or less.



Sandia sites

Sandia operates in Albuquerque, N.M.; Livermore, Calif.; Tonopah Test Range, Nev.; and Kauai Test Facility and Maui, Hawaii; and has leased space at other locations, including a Washington, D.C., office. Details:

- Albuquerque — 700 buildings and 13,740 acres
- California — 77 buildings and 410 acres
- Tonopah — 82 buildings and 179,200 acres
- Hawaii — 56 buildings and 133 acres
- Leased facilities, all locations — 16 buildings